

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 20-03-2014 09:03:37

Project Id : 00065436 Programme d'Appui aux Parcs de	Period :	Jan-Dec (2013)		
Report #: 00081942 Programme Appui Parcs Entente-	Impl. Partner :	99999 UNDP		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71405 - Service Contracts-Individuals	49,272.10	18,280.80	0.00	67,552.90
71605 - Travel Tickets-International	6,023.76	0.00	0.00	6,023.76
71615 - Daily Subsistence Allow-Intl	1,421.90	17,979.98	0.00	19,401.88
71620 - Daily Subsistence Allow-Local	30,694.77	5,125.74	0.00	35,820.51
71625 - Daily Subsist Allow-Mtg Partic	885.48	- 7,101.76	0.00	- 6,216.28
71635 - Travel - Other	0.00	83.37	0.00	83.37
72140 - Svc Co-Information Technology	32,060.57	0.00	0.00	32,060.57
72145 - Svc Co-Training and Educ Serv	1,767.45	0.00	0.00	1,767.45
72205 - Office Machinery	11,361.13	0.00	0.00	11,361.13
72210 - Machinery and Equipment	0.00	1,868.19	0.00	1,868.19
72215 - Transportation Equipment	1,839.53	0.00	0.00	1,839.53
72220 - Furniture	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	28,592.64	1,308.00	0.00	29,900.64
72440 - Connectivity Charges	23,138.82	0.00	0.00	23,138.82
72505 - Stationery & other Office Supp	8,548.22	0.00	0.00	8,548.22
72510 - Publications	1,496.52	0.00	0.00	1,496.52
72605 - Grants to Instit & other Benef	4,991.98	0.00	0.00	4,991.98
72805 - Acquis of Computer Hardware	2,135.66	0.00	0.00	2,135.66
72815 - Inform Technology Supplies	0.00	3,301.25	0.00	3,301.25
73107 - Rent - Meeting Rooms	8,978.21	0.00	0.00	8,978.21
73120 - Utilities	0.00	0.00	0.00	0.00
73310 - Maint & Licencing of Software	0.00	4,137.02	0.00	4,137.02
73410 - Maint, Oper of Transport Equip	37,444.82	4,423.59	0.00	41,868.41
74205 - Audio Visual Productions	8,232.87	0.00	0.00	8,232.87
74210 - Printing and Publications	14,735.62	0.00	0.00	14,735.62
74225 - Other Media Costs	6,463.43	0.00	0.00	6,463.43
74505 - Insurance	927.42	0.00	0.00	927.42
74510 - Bank Charges	33.49	0.00	0.00	33.49
74696 - PP&E Expensed Items	0.00	12,315.00	0.00	12,315.00
75105 - Facilities & Admin - Implement	0.00	29,576.52	0.00	29,576.52
75705 - Learning costs	10,904.46	0.00	0.00	10,904.46
75707 - Learning - subsistence allowan	10,615.94	0.00	0.00	10,615.94
76125 - Realized Loss	0.00	19.69	0.00	19.69
76135 - Realized Gain	0.00	- 38.35	0.00	- 38.35
Total for Fund 30079	323,138.99	128,940.61	0.00	452,079.60
Total for Activity ACTIVITY1	326,152.19	138,872.28	0.00	465,024.47

Activity : ACTIVITY2 (2.Ss composante Parc W Niger)

Report #: 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	80,202.54	0.00	80,202.54
71305 - Local Consult.-Sht Term-Tech	0.00	5,916.23	0.00	5,916.23
71615 - Daily Subsistence Allow-Intl	0.00	1,813.04	0.00	1,813.04
71620 - Daily Subsistence Allow-Local	0.00	8,655.07	0.00	8,655.07
72115 - Svc Co-Natural Resources & Env	0.00	2,963.18	0.00	2,963.18
72145 - Svc Co-Training and Educ Serv	0.00	4,906.41	0.00	4,906.41
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	1,296.92	0.00	1,296.92
75105 - Facilities & Admin - Implement	0.00	7,430.26	0.00	7,430.26

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Project Id : 00065436 Programme d'Appui aux Parcs de	Period :	Jan-Dec (2013)
Output # : 00081942 Programme Appui Parcs Entente-	Impl. Partner :	99999 UNDP
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	393.27	0.00	393.27
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	113,576.92	0.00	113,576.92
Total for Activity ACTIVITY2	0.00	113,576.92	0.00	113,576.92
Activity : ACTIVITY3 (3.Ss composante zone girafes)				
Id : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	5,110.57	0.00	0.00	5,110.57
73410 - Maint, Oper of Transport Equip	2,155.94	0.00	0.00	2,155.94
75105 - Facilities & Admin - Implement	0.00	522.57	0.00	522.57
75707 - Learning – subsistence allowan	198.76	0.00	0.00	198.76
Total for Fund 30079	7,465.27	522.57	0.00	7,987.84
Total for Activity ACTIVITY3	7,465.27	522.57	0.00	7,987.84
Total for Output : 00081942	333,617.46	284,534.16	0.00	618,151.62
Project Total :	333,617.46	284,534.16	0.00	618,151.62

Prepared By : _____ Date : _____

Prepared By : _____ Date : _____

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Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2013)
Selected Project Id : 00065436
Selected Fund Code : 04000,30079
Selected Dept. IDs : B0362
Selected Outputs : 00081942

Project Id : ALL Output # : ALL	Period : Jan-Dec (2013)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
36205 - Niger - Energy & Environment	333,617.46	284,534.16	0.00	618,151.62

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Funds Utilization

Selection Criteria :

Business Unit : BFA10
 Period : Jan-Dec (2013)
 Selected Project Id : 00065436
 Selected Fund Code : 04000,30079
 Selected Dept. IDs : B0362
 Selected Outputs : 00081942

Project/Award: 00065436 Programme d'Appui aux Parcs de

Period : As Of Dec31,2013

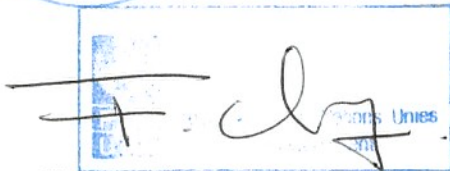
Output # 00081942 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	1,052.05

Signé par: signature
 Nom: HAMIDINE Saley
 Titre: Coordonnateur de projet
 Date: 03/04/2014



Signé par: signature
 Nom: HAMADOU Mamoudou
 Titre: DGEEF, Partenaire de réalisation
 Date:



Signé par: signature
 Nom: Fodé NDIAYE
 Titre: Représentant Résident du PNUD
 Date: 04.04.2014

Signé par: signature et cachet
 Nom : Issa BARRY
 Titre : Directeur du cabinet
 Nom du Cabinet : CGIC Afrique
 Date: